

Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - NB
Organization Code (UACS): 16 008 0300017
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) -8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) -8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
General Services	502120000	0.00	2,010,699.67	2,010,699.67	0.00	2,010,699.67	0.00	0.00	2,010,699.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010,699.67	0.00	0.00
Janitorial Services	5021202000	0.00	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
Security Services	5021203000	0.00	1,024,000.00	1,024,000.00	0.00	1,024,000.00	0.00	0.00	1,024,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,000.00	0.00	0.00
Other General Services	502129900	0.00	977,699.67	977,699.67	0.00	977,699.67	0.00	0.00	977,699.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977,699.67	0.00	0.00
Other General Services	502129999	0.00	977,699.67	977,699.67	0.00	977,699.67	0.00	0.00	977,699.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977,699.67	0.00	0.00
Repairs and Maintenance	502130000	0.00	221,000.00	221,000.00	0.00	221,000.00	0.00	0.00	221,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,000.00	0.00	0.00
Repairs and Maintenance - Machinery and Equipment	5021305000	0.00	144,000.00	144,000.00	0.00	144,000.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	0.00	0.00
Office Equipment	5021305002	0.00	107,000.00	107,000.00	0.00	107,000.00	0.00	0.00	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,000.00	0.00	0.00
Information and Communication Technology Equipment	5021305003	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Communication Equipment	5021305007	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
Motor Vehicles	5021306001	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	65,000.00	65,000.00	0.00	65,000.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	0.00	179,625.00	179,625.00	0.00	179,625.00	0.00	0.00	179,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,625.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	0.00	33,000.00	33,000.00	0.00	33,000.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	0.00	33,000.00	33,000.00	0.00	33,000.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00
Fidelity Bond Premiums	5021503000	0.00	136,625.00	136,625.00	0.00	136,625.00	0.00	0.00	136,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,625.00	0.00	0.00
Insurance Expenses	5021503000	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	0.00	960,577.30	960,577.30	0.00	960,577.30	0.00	0.00	960,577.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,577.30	0.00	0.00
Advertising Expenses	5029901000	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
Printing and Publication Expenses	5029902000	0.00	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00
Representation Expenses	5029903000	0.00	24,577.30	24,577.30	0.00	24,577.30	0.00	0.00	24,577.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,577.30	0.00	0.00
Rent/Lease Expenses	5029905000	0.00	922,000.00	922,000.00	0.00	922,000.00	0.00	0.00	922,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,000.00	0.00	0.00
Rent - Building and Structures	5029905001	0.00	922,000.00	922,000.00	0.00	922,000.00	0.00	0.00	922,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,000.00	0.00	0.00
GRAND TOTAL		0.00	5,578,503.18	5,578,503.18	0.00	5,578,503.18	0.00	0.00	5,578,503.18	7,822.58	0.00	0.00	0.00	7,822.58	0.00	0.00	0.00	0.00	0.00	0.00	5,570,680.60	0.00	7,822.58

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Certified Correct:
WILMA T. UNANA
Budget Officer
Date: 2022-04-27 10:04:02

Certified Correct:
RASEZ E. RAZONABE
Accountant
Date: 2022-04-27 10:04:02

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2022-04-27 13:34:38

Approved By:
TEOFILO S. PILANDO, JR.
Agency Head
Date: 2022-04-27 14:22:27